



राष्ट्रीय डेरी विकास बोर्ड
National Dairy Development Board

AB:RGM:PMC-V: 2400

8th June 2023

IN DUPLICATE

Chief Executive Officer
Maharashtra Livestock Development Board (MLDB),
Bull Rearing Centre Campus,
Near Bada Hanuman Temple,
Telangkhedi, Nagpur – 440001
Maharashtra

Dear Sir,

Sub: Addendum to Sanction Letter No. AB:RGM:PMC-IV:10163 dated March 8, 2022 for implementation of Pedigree Selection Programme for Gaolao Cattle

Project Monitoring Committee in its fourth meeting held on 6th March 2022 had approved the action plan of Maharashtra Livestock Development Board (MLDB) for implementation of Pedigree Selection Programme for Gaolao cattle with a grant-in-aid of Rs. 186.30 lakhs under RGM. Accordingly, sanction letter number AB:RGM:PMC-IV:10163 dated March 8, 2022 was issued and grant agreement was executed between NDDB and Maharashtra Livestock Development Board (MLDB) for the above mentioned project for the period 2022-23 to 2023-24.

Subsequently, Cabinet Committee on Economic Affairs (CCEA) vide no. CCEA/13/2021 dated 19th July, 2021 approved extension of RGM projects till 2025-26. In this context, the National Steering Committee (NSC) for implementation of RGM in its 11th meeting held on 24th March, 2023 approved extension of RGM Progeny Testing and Pedigree Selection projects till 2025-26 with revised Physical targets and financial outlay.

In view of the above, the revised funding pattern of the grant to Maharashtra Livestock Development Board (MLDB) as an End Implementing Agency (EIA) shall be as follows:

Item	Approved Financial Budget (in Rs. Lakh)					Total
	19-22	22-23	23-24	24-25	25-26	
Grant Assistance under RGM	0.00	124.05	121.45	119.81	123.06	488.37
EIA Contribution	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	0.00	124.05	121.45	119.81	123.06	488.37

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The approved component wise revised physical targets and financial outlay for the project are given at **Annexure A**

All other terms and conditions remain the same as per Sanction Letter No. AB:RGM:PMC-IV:10163 dated March 8, 2022, except the following clause which has been modified as:

1. Clause j) **Special Component Plan**: Out of total grant in aid of Rs. 488.37 lakh sanctioned, Rs. 81.39 lakh is on account of special component plan for scheduled castes.

This addendum to Sanction Letter forms part of the aforesaid Sanction Letter No. AB:RGM:PMC-IV:10163 dated March 8, 2022 as well as the Grant Agreement dated 04.04.2022 and its Addendum.

This addendum to Sanction Letter is being sent in duplicate along with Addendum to Grant Agreement (**Annexure-B**). It is requested to kindly return to us the duplicate copy of this letter along with the Annexure-B duly signed and sealed on each page as a token of acceptance of terms and conditions at the earliest but not later than July 10, 2023.

Thanking you,

Yours faithfully,
For National Dairy Development Board



Sanjay Kumar Gupta
Group Head (Finance)

Encl: As Above.

ANNEXURE - A

Approved Component wise Revised Physical Targets and Financial Outlay

Gaolao Bull Production Through Pedigree Selection (PS) - MLDB: Rashtriya Gokul Mission

Item	Unit	Physical							TOTAL (EOP 2025- 26)	Unit Cost (Rs. Lakh)	2019- 22	Financial (Lakh Rs.)				Outlay (EOP 2025- 26)
		19- 20	20- 21	21- 22	22-23	23-24	24-25	25-26				22-23	23-24	24-25	25-26	
Capital Expenses																
FS container 3 litre	no.	0	0	0	30	0	9	0	39	0.12	0.00	3.60	0.00	1.08	0.00	4.68
FS container 35 litre	no.	0	0	0	30	0	9	0	39	0.35	0.00	10.50	0.00	3.15	0.00	13.65
LN container 50 litre	no.	0	0	0	3	0	1	0	4	0.28	0.00	0.84	0.00	0.28	0.00	1.12
FS storage container-47 lit.	no.	0	0	0	3	0	1	0	4	0.42	0.00	1.26	0.00	0.42	0.00	1.68
AI Gun and Accessories	set	0	0	0	30	0	10	0	40	0.03	0.00	0.90	0.00	0.30	0.00	1.20
Computer (Desktop/Laptop), Printer, Scanner, Accessories etc.	no.	0	0	0	2	0	0	0	2	0.9	0.00	1.80	0.00	0.00	0.00	1.80
Tablet or smartphone	set	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
Smart Weighing Scale (SWS)	set	0	0	0	30	0	15	0	45	0.12	0.00	3.60	0.00	1.80	0.00	5.40
Office Furniture	set	0	0	0	1	0	0	0	1	1	0.00	1.00	0.00	0.00	0.00	1.00
Strengthening of Calf rearing Station	LS	0	0	0	0	1	0	0	1	15	0.00	0.00	15.00	0.00	0.00	15.00
Laptop for Supervisor	no.	0	0	0	4	0	0	0	4	0.5	0.00	2.00	0.00	0.00	0.00	2.00
Milk Testing Equipment	no.	0	0	0	1	0	0	0	1	7	0.00	7.00	0.00	0.00	0.00	7.00
Projector with Screener and Speakers (Accessories)	no.				1				1	1.5	0.00	1.50	0.00	0.00	0.00	1.50
Total (Capital)											0.00	34.00	15.00	7.03	0.00	56.03
Revenue Expenses																
Training and HRD										LS	0.00	4.50	1.00	1.00	1.00	7.50
Internal Evaluation and Review Meeting expense	LS									LS	0.00	0.60	0.60	0.60	0.60	2.40
Cost of semen for General AI-Average unit rate for a year (Preferably Sexed Semen)	Rs. per dose	0	0	0	5940	6336	6732	7128	26136	0.0005	0.00	2.97	3.17	3.37	3.56	13.07
Cost of Semen for Nominated AI-Average unit rate for a year	Rs. per dose	0	0	0	165	330	330	330	1155	0.001	0.00	0.17	0.33	0.33	0.33	1.16
Cost of LN (30 litre per month/centre)	per litre	0	0	0	10800	10800	10800	10800	43200	0.0003	0.00	3.24	3.24	3.24	3.24	12.96

Gaolao Bull Production Through Pedigree Selection (PS) - MLDB: Rashtriya Gokul Mission

Item	Physical								TOTAL (EOP 2025- 26)	Unit Cost (Rs. Lakh)	2019- 22	Financial (Lakh Rs.)				Outlay (EOP 2025- 26)
	Unit	19- 20	20- 21	21- 22	22-23	23-24	24-25	25-26				22-23	23-24	24-25	25-26	
Ear Tag Applicator and Pin	no.	0	0	0	20	0	15	0	35	0.01	0.00	0.20	0.00	0.15	0.00	0.35
Incentive to AI workers	no. of AI	0	0	0	5550	6060	6420	6780	24810	0.0005	0.00	2.78	3.03	3.21	3.39	12.41
Village meetings, extension activities (per AI centre per year)	per AIC per year	0	0	0	30	30	30	30	120	0.05	0.00	1.50	1.50	1.50	1.50	6.00
Office Expenditure (including rent, electricity, telephone)	LS									LS	0.00	1.26	1.26	1.26	1.26	5.04
Salary, TA/DA/WA & Propulsion	LS									LS	0.00	46.39	48.48	50.69	53.04	198.60
Data Management	LS									LS	0.00	4.56	4.56	4.56	4.56	18.24
Performance Incentive to Project team	LS									LS	0.00	0.74	0.74	0.74	0.74	2.94
Honorarium to AI workers	per person per year	0	0	0	30	30	30	30	120	0.18	0.00	5.40	5.40	5.40	5.40	21.60
Vehicle hiring - Semen supply	LS									LS	0.00	2.30	2.30	2.30	2.30	9.22
Ear Tags	no.	0	0	0	2948	3645	3848	4026	14467	0.00015	0.00	0.44	0.55	0.58	0.60	2.17
Milk Recording Cost	per animal	0	0	0	200	600	600	600	2000	0.012	0.00	2.40	7.20	7.20	7.20	24.00
Incentives to farmers	per animal	0	0	0	200	600	600	600	2000	0.01	0.00	2.00	6.00	6.00	6.00	20.00
Incentive to AIT for daughter registration	per daughter registered	0	0	0	0	648	691	734	2074	0.0015	0.00	0.00	0.97	1.04	1.10	3.11
Milk component testing cost	per animal	0	0	0	200	600	600	600	2000	0.006	0.00	1.20	3.60	3.60	3.60	12.00
Karyotyping Charges for Male calf		0	0	0	0	0	5	9	14	0.0151	0.00	0.00	0.00	0.08	0.14	0.21
Logistic and consumable charges for Parentage, GD & Karyotyping	LS									LS	0.00	0.00	0.00	0.00	1.20	1.20
Logistics Expenditure towards disease testing before procurement and rearing including TB, JD Testing.		0	0	0	0	21	51	59	130	0.005	0.00	0.00	0.10	0.25	0.29	0.65
Cost of Bull Calves (Including Transportation expense)-Average unit rate for a year	per bull calf	0	0	0	0	0	5	9	14	0.35	0.00	0.00	0.00	1.75	3.15	4.90
Rearing charges of bull calves	per bull calf	0	0	0	0	0	5	9	14	0.6	0.00	0.00	0.00	3.00	5.40	8.40
Incentive to AI Technician for Bulls procured	per bull calf	0	0	0	0	0	5	9	14	0.01	0.09	0.00	0.00	0.05	0.09	0.14
Incentive to MR for Bulls procured	per bull calf	0	0	0	0	0	5	9	14	0.01	0.00	0.00	0.00	0.05	0.09	0.14

Gaolao Bull Production Through Pedigree Selection (PS) - MLDB: Rashtriya Gokul Mission

Item	Unit	Physical							TOTAL (EOP 2025- 26)	Unit Cost (Rs. Lakh)	2019- 22	Financial (Lakh Rs.)				Outlay (EOP 2025- 26)
		19- 20	20- 21	21- 22	22-23	23-24	24-25	25-26				22-23	23-24	24-25	25-26	
Calf rallies/Milk yield competition	no.	0	0	0	0	4	4	4	12	0.3	0.00	0.00	1.20	1.20	1.20	3.60
Infertility Camps in Villages	no.	0	0	0	0	30	30	30	90	0.05	0.00	0.00	1.50	1.50	1.50	4.50
Mega Calf Rally	no.	0	0	0	0	1	0	1	2	2	0.00	0.00	2.00	0.00	2.00	4.00
MTE: Spares, Repairs and Maintenance										1.5	0.00	1.50	1.50	1.50	1.50	6.00
Laptop/Netbook/Smartphone/Tablet and SWS: Repairs and Maintenance										1.5	0.00	1.50	1.50	1.50	1.50	6.00
Total (Revenue)											0.00	85.64	101.73	107.64	117.49	412.50
Managerial Grant											0.00	1.71	2.03	2.15	2.35	8.25
Grand Total											0.00	121.36	118.76	116.82	119.84	476.78
Additional Testing Expenses	Unit															
Parentage Testing of Daughters	No. of samples (including daughters, sire, dam)				150	150	150	150	300	0.01794	0.00	2.69	2.69	2.69	2.69	10.76
Parentage Testing of Male calves	No. of samples (including male calf, sire, dam)				0	0	17	30	0	0.01794	0.00	0.00	0.00	0.30	0.53	0.83
Genetic Disorder Testing of Male calves	Male calves born				0	0	0	0	0	0.0269	0.00	0.00	0.00	0.00	0.00	0.00
Disease Testing for Brucella, IBR, BVD																
Central Monitoring Expenses																
Total											0.00	2.69	2.69	2.99	3.22	11.59
Total Project Cost											0.00	124.05	121.45	119.81	123.06	488.37

